

2011

CERTIFICATE

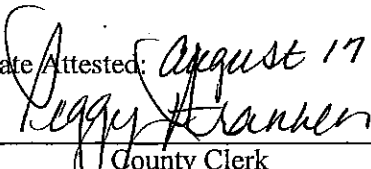
To the Clerk of Doniphan, State of Kansas
We, the undersigned, officers of
City of Highland

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	438,152	103,235	34.171
Debt Service	10-113				
Special Highway		8	147,759		
City Hall		8			
Water		9	326,469		
Sewer		9	191,049		
Capital Projects		10	37,098		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	1,140,527	103,235	34.171
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

Assisted by:
Long CPA, PA

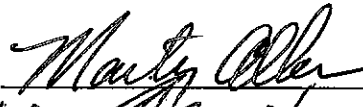
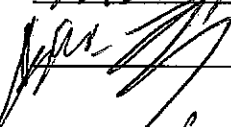
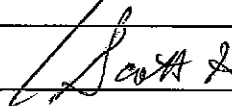
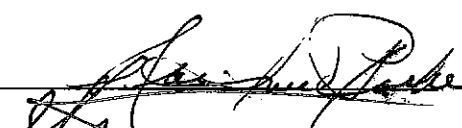

Address:
10115 Cherry Lane
Lenexa, KS 66220

Date Attested: August 17, 2010

County Clerk

County Clerk's Use Only

3,021,111

November 1st Total
Assessed Valuation






Governing Body

City of Highland

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	101,439
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>101,439</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ <u>32,162</u>	
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ <u>123,328</u>	
5b. Personal Property 2009	- <u>119,687</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,641</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>16,872</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>52,675</u>	
9. Total Estimated Valuation July 1, 2010	<u>3,027,429</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>2,974,754</u>	
11. Factor for Increase (8 divided by 10)	<u>0.01771</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>1,796</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>103,235</u>	
14. Debt Service Levy in this 2011 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>103,235</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	101,439	19,306	431	1,406	0
Debt Service					
TOTAL	101,439	19,306	431	1,406	0

County Treas Motor Vehicle Estimate 19,306County Treasurers Recreational Vehicle Estimate 431County Treasurers 16/20M Vehicle Estimate 1,406County Treasurers Slider Estimate 0Motor Vehicle Factor 0.19032Recreational Vehicle Factor 0.0042516/20 Vehicle Factor 0.01386Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Highway	21,005			10-1102
General	City Hall	2,933			10-1102
Water Fund	City Hall	2,566			12-825d
Sewer Fund	City Hall	1,833			12-825d
	Totals	28,337	0	0	
	Adjustments*				
	Adjusted Totals	28,337	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt		Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
							Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
Series 2001							10/1,4/1	10/1	1,240	10,000	840	10,000
Total G.O. Bonds									1,240	10,000	840	10,000
Revenue Bonds:												
Total Revenue Bonds									0	0	0	0
Other:												
KDHE Sewer							3/1,9/1	3/1,9/1	12,253	40,887	10,834	42,306
Total Other									12,253	40,887	10,834	42,306
Total Indebtedness									13,493	50,887	11,674	52,306

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010 970	Payments Due 2011 970
Firefighters Relief Assoc	6/1/2005	8/27/1900	1.00	17,000	13,828	970	970
Totals					13,828	970	970

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 10/2/09

FUND PAGE[illegible]

Page No.

City of Highland

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

City of Highland

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

City of Highland

2011

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	0	0	0

City of Highland

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	139,221	143,849	121,809
Receipts:			
State of Kansas Gas Tax	23,835	24,960	25,950
County Transfers Gas		0	0
Operating Transfers	21,005		
Other	50,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	94,840	24,960	25,950
Resources Available:	234,061	168,809	147,759
Expenditures:			
Contractual Services	8,914	2,000	30,000
Commodities	80,094	40,000	100,000
Capital Outlay	1,204	5,000	17,759
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	90,212	47,000	147,759
Unencumbered Cash Balance Dec 31	143,849	121,809	0
2009/2010 Budget Authority Amount:	113,500	62,000	

Adopted Budget City Hall	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Operating Transfers	7,331		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,331	0	0
Resources Available:	7,331	0	0
Expenditures:			
Debt Service	7,331		
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,331	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	9,838	0	

Adopted Budget

[illegible]

City of Highland

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	93,706	107,519	133,469
Receipts:			
Charges for Services	193,234	193,000	193,000
Miscellaneous	1,806		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	195,040	193,000	193,000
Resources Available:	288,746	300,519	326,469
Expenditures:			
Personnel Services	64,839	58,800	90,000
Commodities	35,542	52,500	90,000
Contractual Services	60,161	32,550	90,000
Operating Transfers	2,566		
Capital Outlay	4,000	11,960	45,629
Debt Service	11,631	11,240	10,840
Miscellaneous	2,488		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	181,227	167,050	326,469
Unencumbered Cash Balance Dec 31	107,519	133,469	0
2009/2010 Budget Authority Amount:	185,560	167,050	

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	53,377	57,105	51,049
Receipts:			
Charges for Services	135,137	130,000	140,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	135,137	130,000	140,000
Resources Available:	188,514	187,105	191,049
Expenditures:			
Personnel Services	42,731	46,000	50,000
Contractual Services	17,505	16,000	30,000
Commodities	15,284	15,000	25,000
Debt Service	54,056	54,056	53,140
Operating Transfers	1,833		
Capital Outlay		5,000	32,909
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	131,409	136,056	191,049
Unencumbered Cash Balance Dec 31	57,105	51,049	0
2009/2010 Budget Authority Amount:	135,868	136,056	

2011

NOTICE OF BUDGET HEARING


The governing body of
The City of Highland
will meet on the 11th day of August, 2010, at 5:00 p.m. at the City Council Chambers for the purpose of
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	321,209	34.219	292,970	34.164	438,152	103,235	34.100
Debt Service							
Special Highway	90,212		47,000		147,759		
City Hall	7,331						
Water	181,227		167,050		326,469		
Sewer	131,409		136,056		191,049		
Capital Projects					37,098		
Non-Budgeted Funds	70,337						
Totals	801,725	34.219	643,076	34.164	1,140,527	103,235	34.100
Less: Transfers	28,337		0		0		
Net Expenditure	773,388		643,076		1,140,527		
Total Tax Levied	99,449		101,439		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,906,215		2,969,196		3,027,429		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	40,000		30,000		30,000		
Revenue Bonds	0		0		0		
Other	406,731		366,323		366,323		
Lease Purchase Principal	14,653		13,828		13,828		
Total	461,384		410,151		410,151		

*Tax rates are expressed in mills


City Official Title

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2010 July 1 Valuation: 3,027,429Valuation Factor: 3,027.429Neighborhood Revitalization Subj to Rebate: 160,783Neighborhood Revitalization factor: 160.783

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

Published in The Kansas Chief July 22, 2010

NOTICE OF BUDGET HEARING

The governing body of the City of Highland will meet on the 11th day of August, 2010, at 5:00 p.m. at the City Council Chambers for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Estimated Tax Rate
General	821,209	34.219	292,970	34.164	438,152	34.100
Debt Service						
Special Highway	90,212		47,000		147,759	
City Hall	7,331					
Water	181,227		167,050		326,469	
Sewer	131,409		136,056		191,049	
Capital Projects					37,098	
Non-Budgeted Funds	70,337					
Totals	801,225	34.219	643,076	34.164	1,140,527	34.100
Less: Transfers	28,337		0		0	
Net Expenditure	772,888		643,076		1,140,527	
Total Tax Levied	99,449		101,439		101,439	
Assessed Valuation	2,906,215		2,969,196		3,027,429	
Outstanding Indebtedness						
January 1, 2008	2008		2008		2010	
G.O. Bonds	40,000		30,000		30,000	
Revenue Bonds	0		0		0	
Other	406,731		366,323		366,323	
Lease Purchase Principal	14,633		13,828		13,828	
Total	461,364		410,151		410,151	

*Tax rates are expressed in mills

Ben Bell
City Official Title

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: publisher of *The Kansas Chief* a weekly newspaper printed of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a year religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times has been so published continuously and uninterruptedly in and state for a period of more than five years prior to the filing of said notice; and has been admitted at the post office at Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was the regular and entire issue of said newspaper for one week, the first publication thereof being made as aforesaid 22 day of July, 2010, subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____

Dana D. Foley
Publisher

Subscribed and sworn to before me this 22 day of July, 2010.

Lori Vertin
NOTARY PUBLIC
STATE OF KANSAS

My commission expires _____

Printer's fee/ Affidavit fee \$ 184.00